

European Coordination Let's Liberate Diversity!



Annual Report

2022

General Assembly

May 4th, 2023



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1. Association

This report shows the main activities that have been carried out by the Association *European Coordination Let's Liberate Diversity!* during the year **2022**. They have been divided into small chapters to give an overview of the single **activities** and a summary of the economic situation. In Annex the **complete account was created** with the accounting software "Banana 8" (<https://www.banana.ch/en>).

a. Secretariat

Since April 2019, the Association has the possibility to use a **workstation** inside the office of the member *Rete Semi Rurali*. The headquarters, called **Casa dell'Agrobiodiversità**, has a workspace, a meeting room, an agrobiodiversity library and the "Community Seed Bank" area. The Secretary uses the space together with RSR Staff on Monday - Friday from 09:00 to 17:00. No costs are currently charged to EC-LLD for the use of the office.

b. Board meetings

Except for unforeseen circumstances, the Board always meets on the first Thursday of the month at 11 a.m. During the year 2022, the EC-LLD board organised 10 board meetings on 12th January, 3rd February, 3rd March, 7th April, 5th May, 9th June, 4th July, 1st September, 17th October, 1st December.

c. General Assembly 2022

The general assembly was held on-line on 12th May 2022 from 14:00 to 17:00 to carry out the administrative procedures and vote on the annual accounting. The activity of discussion, organization and new membership was convening an extraordinary assembly in October 2022.

Participants: Koutis Kostas (Aegilops), Maria Carrascosa (RDS), Béla Barta, François Meienberg (PSR), Corentin Hecquet (RMRM), Michéle Perrin-Taillat (SEED), Emilie Lapprand, Cyrille Pacteau (RSP), Riccardo Bocci (RSR), Susanne Gura, Andreas Riekeberg (DKNV), Volker Plass, Magdalena Prieler (Arche Noah), , Annika Michelson (Maadjas), Sophie Rodhe (KVANN), Katalin Réthy (Maghaz), Mariam Jorjadze (ELKANA), Catrina Fenton (HSL), Matthias Lorimer (EC-LLD)

Absent: Stefano Mori (Crocevia), Elaine Bradley (ISSA), Maria Scholten (SCF), Joep Ing (Quinta das Aguias).



Below the agenda of the Assembly, the **minute** was shared within the members.

Agenda	
14:00 - 14: 30	Welcome to the GA - Round of presentations with participant's name and organization (1-2min each)
14: 30 - 14:50	Presenting the annual report and accounting 2021 - <i>Matthias Lorimer</i> Voting of the accounting 2021
14:50 - 15:05	Updates on board member changes: <ol style="list-style-type: none"> 1. ProSpecieRara - Béla Bartha / Francois Meienberg 2. KVANN - Andrew McMillion / Sophie Rohde Non-active members situation
15:10 - 15:40	Presentation of the work of the 3 Working Groups (8-10min each) <ol style="list-style-type: none"> 1. Internal Regulation - <i>Michèle Perrin-Taillat, RMRM/SEED</i> 2. Funding Strategy - <i>Emilie Lapprand, Réseau Semences Paysannes</i> 3. Seed Law - <i>Rapporteur</i>
15:45 - 16:15	State of the art and members inputs for the 11th LLD in Budapest - <i>Katalin Réthy, Maghaz</i>
16:15 - 16:35	Attendance at ECPGR meeting of an EC-LLD member NGOs - <i>Béla Bartha, ProSpecieRara</i>
16:40 - 17:00	Updates and task of EC-LLD and other members within LIVESEEDING project - <i>Matthias Lorimer</i>



d. Elections of Board Members

Every **two years** the board is re-elected, and the last election was in 2021. Next election will be in 2023. According to the statutes approved at the extraordinary assembly 2022, the duration will be **three years**.

e. Members situation

As of December 31st, 2022 only SEED has not paid the annual membership fee for the year 2022.

f. Extraordinary Assembly

This Extraordinary Assembly was called Thursday, 27th October 09:00 - 17:00 to admit new members, work collectively on the statute and find ways to work and collaborate among the member members and understand the actions of EC-LLD in the coming years.

09:00 - 09:15	Welcome
09:15 - 09:45	Presentation of ProSpecieRara Germany and Danish Seed Savers and voting their entrance
10:00 - 11:45	Presentation, commenting and voting the new Statute
11:00 - 11:15	Coffee Break
11:00 - 13:00	CORE Working Group: next steps for the Internal regulation and presentation of the ethical Working Group
Lunch	
14:00 - 14:45	Presentation of LIVESEEDING and closing the Statute
15:30 - 16:00	Presenting next EU - Horizon Europe calls for future collaborations
16:00 - 16:30	Presentation of the GOSSI network - Global Coalition of Open Source Seed Initiatives by Johannes Kotschi



Members present: 31 participants

Katalin Rethy (Maghaz), Béla Bartha (PSR), Colin Robertson (SEED), Gabriela Cardoso (QDA), Magdalena Aigner, Magdalena Prieler (AN), Louise Meihen, Gert Poulsen, Louise Windfeldt (DSS) , Amélie Hallot-Charmasson , Aicha Bourad, Cyrille Pacteau, Lily Launay, Caroline Miquel (RSP), Michele Perrin Taillat (RMRM), Tristan Lienhard, Elaine Bradley (ISSA), Sevi Liouza (AE), Mariam Jorjadze (ELKANA), Anish Mistry (HSL), Maria Scholten, Finlay Keiller, Haley Shepherd, Mike Hyatt (SCF), Annika Michelson (MAADJAS), Antoni Feliu Pou, Susanna Feliu Ramírez (RDS), Matteo Petitti, Riccardo Franciolini, Bettina Bussi (RSR), Matthias Lorimer (ECLLD).

Members absent:

KVANN, Sesam, DKNV

g. New Members

During the year 2022 we received the request of membership from Danish Seed Savers and ProSpecieRara Germany. PSR Germany unfortunately could not join the meeting and their entrance will be for the year 2023. During the extraordinary assembly it was voted for the entrance of the **Danish Seed Savers (DENMARK)**.

The association was unanimously voted on.

h. Accountant

In March 2018, we started a collaboration with an accountant - Didier Verelst - to follow all EC-LLD bureaucratic procedures - e.g. TVA, statute, personnel, budgeting - according to the Belgian laws. The collaboration continued throughout the year 2022.

2. Activities

a. 11th Let's Liberate Diversity! Forum

After the 2019 LLD forum in Méze - France, EC-LLD organised together with his Hungarian member Maghaz, the 11th edition of the LLD forum. During the 3 days 12 workshops were organised, from political-legislative to practical and concrete aspects for the use and conservation of agrobiodiversity. In addition, 2 field-visits and 2 international seed-swaps events were organised. Participating in the Forum were 68 different organisations and 28 different countries from all over the World, for a total of 120 registrations.

This kind of forum is really important for a reality like EC-LLD. As a platform for the exchange of knowledge, experience and practices, the LLD forum has made it possible for its members to become acquainted with many other seed-related realities. For the organisation of the workshops, the secretariat invited many different organisations/entities/institutions and allowed for excellent networking and getting to know each other, empowering EC-LLD's members' knowledge.

The EC-LLD board, considering the importance of the event, also decided to find funds to pay for a second person - part-time for 4 months - to help the Secretariat with the organisation for a successful meeting.



Fig. 1- Final report of the 11th LLD Forum, downloadable at this link:

https://liberatediversity.org/wp-content/uploads/2022/12/ECLLD_REPORT_2022_finaldef-1.pdf

b. Working Groups

Three different WGs were established in 2022, the Seed Law WG, the CORE group/New Statute WG and the Founding Strategy WG. At the Extraordinary Assembly, it was proposed to merge the latter two as there was little participation in the founding strategy one.

1. Seed Law Working group

The working group addressed several topics of interest to all members. The main work was to define the WG's mandate (*below the full text*) for action presented during the assembly in Budapest. It also dealt with an ICF interview on behalf of the European Commission and four different members participated to bring their national positions.

The working group met 4 times on the following dates: 8th February, 31st March 14th sept, 29th November.

What if such activities were **subject to only basic requirements** for the PRM in relation to defects, germination, varietal identity and purity and substantial freedom from plant pests?

Europe - Introducing additional requirements would be detrimental for the conservation of agrobiodiversity. Introducing additional requirements would set an end to a lot of conservation work, as the additional costs and burden is not manageable.

Luxembourg and Benelux - This itself will already diminish the creativity of breeding. It will constrain an activity where people already have very little time. It will diminish their involvement and commitment.

Austria - Introducing additional requirements would be detrimental for the conservation of agrobiodiversity. For example in Austria, at the moment selling and exchanging seeds for the aim of protecting plant genetic resources is permitted (outside the scope). Introducing additional requirements would set an end to a lot of conservation work, as the additional costs and burden is not manageable.

Germany - In Germany, there are no requirements for seeds of unregistered PRM. Varieties conserved on farm are usually not registered and should not be obliged to register, as this would be a disproportionate burden because lots are small. A good way to regulate would be to make rules in a way that does NOT touch on farm conservation.

Italy - If outside the scope of the legislation, it should not be subject to basic requirements.

Fig 2 - Screen shot of the collective written answer to ICF / European Commission survey from all EC-LLD members. Afterwards there was a zoom meeting with a delegation of the Seed Law WG

The mandate of the EC-LLD Seed Legislations Working Group

Introduction

During the General Assembly 2021 of EC-LLD in Barcelona it was decided to establish a Seed Law Reform working group, the first action of the group being to formulate a short text on what the mandate of this working group (hereafter the WG) would be. Once members of EC-LLD agree on the mandate and scope of the WG, the WG will be started formally. The WG is open to all EC-LLD members.

Mandate of the WG by members:

The main scope of the WG is:

- i) To provide oversight and direction in the implementation of EC-LLD's strategy with respect to seed legislation;
- ii) To exchange information relating to seed legislation (discussed within institutions such as EU, FAO, UPOV, UN, EPO, etc.) and other relevant issues, and to analyse their impact on the goals of EC-LLD.
- iii) To make suggestions about how a negative impact of seed legislation could be avoided and how a positive impact could be supported at the global, European and national level.
- iv) To facilitate discussion between members, moderate discussion, and help to try to find a common ground.
- v) To make proposals about how a potential common ground could be communicated and used in any advocacy work.
- vi) To facilitate information and to elaborate materials for raising awareness in and out EC-LLD.

How:

The Seed Law Working Group will fulfill this mandate under the following rules:

- The scope of the mandate has been defined above.
- The WG constitutes itself (moderator, minute taker...)
- Within the WG, decisions in line with the mandate (themes to work on, proposals to launch, etc.) must be taken by consensus among the participants present.
- The minutes of the working group are accessible to all members of EC-LLD
- The topics on which the WG works are determined in the mandate or approved by the Administration Body/Board (in case they are not already specified in the mandate). Proposals from EC-LLD members or the GA can also be included. However, the WG shall present their work to the General Assembly who will decide whether the course taken by the WG is appropriate or not.



- The EU Seed Law Reform is the first topic that has already been decided.
- Once the work on a new topic has been started by the WG, EC-LLD members shall have the opportunity to give input (questions, positions). The WG also collects different statements and points of view from EC-LLD members, thereby helping to build transparency about the different visions of members that work on seed laws at national, European or global level, with a view to complementing and supporting one another's strategies and efforts.
- The WG can autonomously make specific proposals in line with the mandate once the themes have been chosen.
- After a proposal has been launched, the WG will ask members for opinions and suggestions through the email list (if the elements to be discussed are not too complex). Members will be given 15 days to react - silence will be taken as consent. Through this process, points of disagreement will be highlighted and resolution sought. Proposals for further development will be welcome.
- Where themes to be discussed are complex or where there is strong contention/disagreement, the matters can be dealt within the General Assembly or in an *ad hoc* meeting with all members (this can be exceptionally organised when there is strong disagreement emerging from members' responses through the e-mail list and/or a deadline before the General Assembly). In order to resolve disagreement in line with best practice, the help of a facilitator may be sought.



2. CORE Working Group / Statute Working Group

This was the first WG created with the aim of working on the statute and internal regulations of ECLLD. Initially it was very participative, then a sub-group was created to work on the statute. Special thanks to Michele Perrin-Taillaint and Cyrille Pacteau for following and animating the meetings together with Matthias. This sub-group, in addition to its meetings, had 3 meetings with lawyers and managed to present a draft statute to be finalised at the extraordinary assembly.

For 2023, this working group (again with the participation of all members) must present a draft of the Internal Regulation document to the next assembly in October 2023.

The working group met on the following dates:

10th May, 14th June, 15th June, 28th June, 29th June, 20th September

STATUTS

Chapitre 1 : Nom, domicile, durée et nature

Article 1 : Nom

Il est fondé entre les personnes morales qui adhèrent aux présents Statuts, une association internationale sans but lucratif intitulée en français « Coordination Européenne Libérons La Diversité ! » en abrégé CE-LLD, et en anglais « European Coordination Let's Liberate Diversity! » en abrégé EC-LLD (ci-après dénommée dans les Statuts « la Coordination » ou « l'Association, ou l'ASBL»). Les dénominations, en français et en anglais, complet et abrégé, peuvent être utilisées ensemble ou séparément.

Fig 3 - Screen shot of the statute written in EN and FR.

3. Founding strategy Working Group

This WG was founded with the intention of working synergistically between members to write new projects. Initially, the Horizon Europe and Erasmus calls were seen.

The working group met on the following dates:

7th April, 11th May, 21th June, 24th November



c. Main meetings / events / gathering list

Below is a list of the main **online and/or physical** meetings in which EC-LLD Secretariat and/or members has participated on behalf of ECLLD:

1. 21st – 22nd January // Seed Law and Policy workshop organized by Arche Noah with the support of Stinfung AG
2. 25th // How get involved with EnOLL
3. 1st February // DG AGRI- presentation of the calls
4. 11th - 12th February // Vocal Europe - 2 days training on European Horizon calls
5. 28th March // Project AE4EU Webinar mapping agroecology
6. 11th April // EnOLL WG session
7. 13th April // ICF interview with ECLLD members
8. 20th April // Interview with Raquel Ajatews university of Madrid
9. 3rd May // Interview with Maastricht university for a master thesis.
10. 20-22nd May // 72h of Biodiversity - annual meeting of Rete Semi Rurali
11. 27th May // Balkan Seed Network meeting
12. 26-27nd // Inauguration of Alpine CSB in Valcamonica
13. 1st June // 6th Scientific Meeting for conservation varieties/landraces - Aegilops
14. 2-3rd June ECO-PB // Summer school, Firenze
15. 22nd June // Arche Noah meeting in Brussels
16. 22 - 23rd June // EIP-AGRI Workshop : Conversion to organic farming, Florence
17. 25th August - Milan Urban Food Policy Pact, Milan
18. 9-11th September // Participation of Cyrille Pacteau at the 2nd Edition of the Agroecology Youth Forum in Paris
19. 10th September // Statute sharing with all ECLLD Members before the Assembly
20. 29th September - 1 October // Participation of Cyrille Pacteau ARC2020 meeting in Nantes
21. 8th October // Genuino Clandestino Meeting, Mondeggi Bene Comune
22. 18-22nd October // LIVESEEDING Kick off, Zagreb - Croatia
23. 27-29th October // 11th LLD Forum, Budapest, Hungary
24. 11th November // European Social Forum , -
25. 30th November // SEEDING EU - LAB 1
26. 7th December // Participation by Magdalena and Maria at INTERNATIONAL DIMENSIONS OF THE EU SEED MARKETING REFORM : SEEING BEYOND THE REGULATION OF THE EU COMMON MARKET
27. 14th December // SEEDING EU - LAB 2



d. Synergies with other organizations / Universities

During the year, new exchanges were made with other organizations that have an action of interest to EC-LLD. The organisation of the LLD Forum has networked many organisations not mentioned now.

Balkan Seed Network

16 organizations and institutions active in the Balkans have agreed on a Memorandum of Understanding (MoU) to establish the Balkan Seed Network. The purpose of the network is to increase conservation and sustainable use of plant genetic resources in agriculture. Activities will aim at stimulating resilient food systems and establishing a paradigm of collaboration, within the rich biodiversity and agricultural heritage of the Balkans. Maghaz, on behalf of EC-LLD, participated at the assembly and invited the network to join the LLD Forum.

Fundus Agricultura Alpina

Two meetings to see possible synergies between all Alpine members. Exchanges in the respective newsletters.

University of Oslo

Writing a paper on “Co-conserving Indigenous and local knowledge systems with seeds”.

Agroecology Europe Youth Network

We tried to write an Erasmus+ project proposal with the Youth network. Not delivered.

European Social Forum

Organisation of a workshop within ESF 2022 held in Florence. Networking with many European NGOs.

e. Voluntary work

Since December 2023 Maria Paola Andreoni has been doing 2 days per week of volunteering updating ECLLD's website on the WordPress platform.

3. On-going Projects

a. DYNAVERSITY (2017 to 2021)

The Project finished in 2021, last payment in 2022.

b. “Strengthen and Enlarging the European Coordination - LLD network” (2020 - 2023)

The project was designed to allow the exchange between Members within the network, but also the participation and invitation of new organisations that could contribute to the movement, also by becoming EC-LLD Members. In 2022, the project activity was mainly to pay the secretariat, participation at EU meetings, the costs of the general assembly in Budapest, all the invitation and members participation at the LLD Forum and office costs (zoom, other software).

c. SEEDING EU (small-scale Erasmus+ from October 2022- June 2023)

The project was written with Arche Noah and Fulya Batur and was successfully presented in Austria. There were 8 webinars (a total of 4 different workshops). In 2023 the visit to Brussels and the writing of the Guide



ERASMUS+ PROJECT SEEDING EUROPE

Don't miss the series of **8 webinars** in 4 languages dedicated to **European policies and the legal landscape**, concerning **seeds** and **cultivated biodiversity**.

Join us! Learn on Wednesday, dig deeper, play and discuss on Friday!

LAB 1 / "EU POLICY-MAKING"
Wednesday 30th November from 17:00 to 19:00 & Friday 2nd December from 13:00 to 14:00 CET
What is the « Brussels bubble »? Get to know the 3 main European institutions and their powers, the different types of laws that come from Brussels, how they work with national and local decision-making levels.

LAB 2 / "EU POLICIES THAT AFFECT SEEDS"
Wednesday 14th December from 17:00 to 19:00 & Friday 16th December from 13:00 to 14:00 CET
Which policies affect the conservation, exchange, and use of seeds? Dig deeper into the political goals of the European Green Deal, European legislation on the conservation and sustainable use of biodiversity, means to combat biopiracy, rules on plant health and seed marketing.

LAB 3 / "COMMUNICATION WITH POLICY-MAKERS : HOW TO GET YOUR POINT ACROSS TO THE RIGHT PERSON"
Wednesday 11th January from 17:00 to 19:00 & Friday 13th January from 13:00 to 14:00 CET
Engaging with policymakers on seed diversity: Learn who to talk to, when to talk, and how to talk to them.

LAB 4 / "CAMPAIGNING FOR BIO-DIVERSITY: HOW TO ENGAGE CITIZENS"
Wednesday 25th January from 17:00 to 19:00 & Friday 27th January from 13:00 to 14:00 CET
Engaging with the general public and citizens: Learn how to establish clear messaging and efficient tools to campaign for seed diversity.

Speakers:
Fulya BATUR, PhD - Trainer and facilitator on seed law
Dagmar Urban - Campaigns expert at Arche Noah

Register HERE to LAB 1:
<https://bit.ly/2hG3RtR>

More info and other registration links:
<https://liberatediversity.org/seeding-europe-erasmus>

Languages interpreted:
The webinar will be in ENGLISH, FRENCH, GERMAN and ITALIAN.

In collaboration with:

Co-funded by the Erasmus+ Programme of the European Union

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d. LIVESEEDING (Horizon Europe, 2022-2026)

Organic seed and plant breeding to accelerate sustainable and diverse food systems in Europe – LIVESEEDING – is a LIVESEED follow-up project that aims to upscale organic seed and plant breeding to accelerate sustainable and diverse food systems in Europe.

Kick off meeting in October in Zagreb, the next big activity will be the next 12th LLD Forum in October 2023.



e. SEED CARRIERS

Together with the photographer Aelxandra Baumgartner, a project was written and won in 2022 to intertwine art and communication to citizens on the issues of seed agrobiodiversity. The project, presented to Swiss foundations, involves the creation of 8 podcast episodes and art installations. EC-LLD will do the dissemination and take care of the podcast on seed reform.

f. Proposed projects delivered during the year

SHAWA - “Seed at the Heart of Agroecological approaches in West Africa” main partner CIRAD

Under the Horizon call HORIZON-CL6-2022-FARM2FORK-01, the SHAWA project was written and presented. Unfortunately, it did not win and required many hours of planning to the Secretariat.

DIVERSICHANGE - agrobioDIVERSity in action and exCHANGE of good practices and knowledge

Under the call Erasmus+ KA210-ADU - Small-scale partnerships in adult education, RSR, RSP, Aegilops, AN, Maghaz presented a project in Italy that unfortunately LOST.

DIVERSICHANGE was a project supporting networking at EU level of the agrobiodiversity actors and raising awareness of the society at large on the alarming loss of agricultural biodiversity and the importance of promoting an agroecological agriculture able to respond and adapt to climate change.



HOLISTIC - Marie Curie call

In 2022 it was written and submitted an MSCA lead by INRAE. ECLLD was a full partner presenting 2 Phd proposals on seed law and seed policies. Unfortunately, it did not pass.

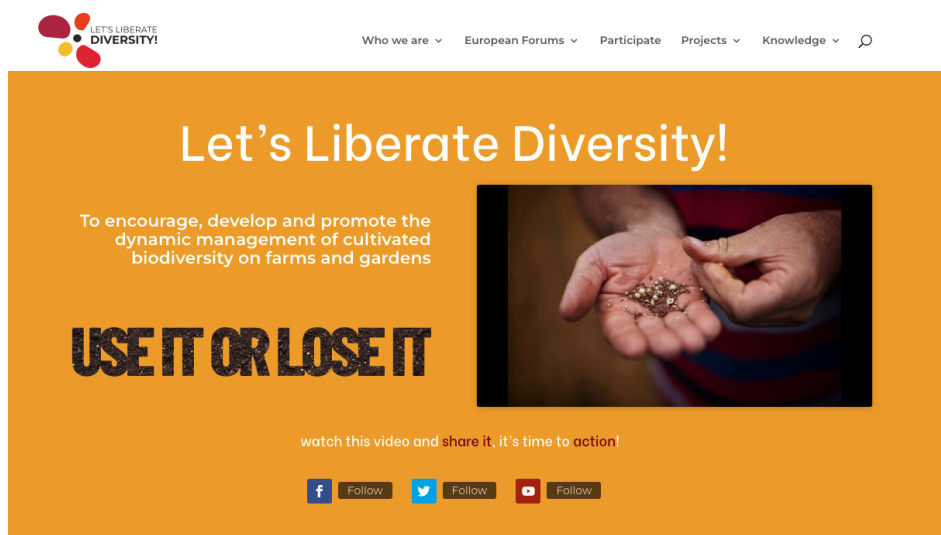
SAFEGUARD

We were invited to join a consortium working with CWRs led by University of Madrid. After an initial survey with the members, the board decided not to include EC-LLD as a partner. To date, the partner RSR has put in the organisation of an LLD Forum within his budget.

4. Communication and Media

a. Website

The website has been **updated** with events of the members and with articles shared by members on a weekly basis. The website was in 3 languages (EN-FR-ES) for the whole year.





b. EC-LLD / News!

During the year 5 newsletters were produced in English, at the following links the archive:

- December 20, 2022 [EC-LLD! / News n. 20 December 2022](#)
- September 21, 2022 [11th LLD Forum_Budapest](#)
- July 28, 2022 [EC-LLD! / News n. 19 July 2022](#)
- July 6, 2022 [INVITATION to the 11th LLD Forum](#)
- March 25, 2022 [EC-LLD! / News n. 18 March 2022](#)

News and activities from EC-LLD members to share in the newsletter is **always welcome**.

c. Social media

The Facebook page [-https://www.facebook.com/eclld/](https://www.facebook.com/eclld/) “@eclld” tag, has been updated weekly with information from members. There are 417 like (previous year **355**) and 500 (**422** previous year) followers. Also the Twitter account [-https://twitter.com/ECLLD-](https://twitter.com/ECLLD) was increasingly used, at today EC-LLD is following 184 accounts from different institutions (previous year 166 accounts) and has 290 followers (190 the previous year).

In 2022, for the LLD forum we opened the Instagram account https://www.instagram.com/lets_liberate_diversity/, at April 2023 we have 52 posts, 178 followers, 160 following). Exchange and sharing of mutual posts of members is welcome.

d. Scientific papers

“Co-conserving Indigenous and local knowledge systems with seeds”, Irene Teixidor-Toneu, Ola Westengen, Tiziana Ulian, Andrew McMillion, Matthias Lorimer, Olwen Grace, Sophie Caillon, Pitambar Shrestha, Charly Frisk, Anneleen Kool

e. Office supplies

On 28th June 2018 a telephone contract with the company ILIAD at 5,99 € per month was registered. It is still ongoing.

5. Accounting

In the figure below the economic balance sheet with the accounts at 31/12/2022.

The Banque Triodos is the main account of the association based in Belgium, Paypal account is used for the transport tickets, Soldo as a debit card for traveling and Paypal card for phone fees. Stripe is the platform where we received the contribution for the entrance at the forum, but it's linked to Triodos Bank.

ESTATE		
	31/12/2022	31/12/2021
BANQUE TRIODOS	41.464,29	21.077,35
PAYPAL	1.875,57	3.697,00
SOLDO	795,33	1.216,02
CASH	1,20	210,20
PAYPAL CARD	33,62	77,55
STRIPE	--	--
TOTAL	44.170,01	26.278,12

At 31/12/2022 the value of net assets of the association is **€ 44.170,01**

Below is reported the balance (costs minus incomes) of individual projects. On DYNAVERSITY we received 23.873,58 € but the project was finished. We also received the first payment of LIVESEEDING.

	31/12/2022	31/12/2021
Project	--	--
DYNAVERSITY	23.873,58	-43.534,09
GENRESBRIDGE	--	6.000,00
General expenses	-6.703,37	-2.213,15
SALVIA	-13.231,31	-23.455,17
CSB Academy	--	--
Liveseeding	20.328,77	--
Seeding EU	-4.150,00	--
Stripe	--	--

General expenses were **6.703,37 €** for bank commission, general taxes and mobile phone contract. This year was particularly high due to the cost of lawyers - 3510,77€ - for the statute and the gadgets of the LLD Forum (covered with the entrance to the forum).



Within the SEEDING EU project, the costs of 4150, 00€ are the costs of Angelica's work for the forum.

On the following tables there is the summary of the costs items of expenses compared with 2021.

	2022	2021
EXPENSES		
Travel expenses	-611,04	-178,70
Secretariat Travel (without LCD and LLD)	-1.393,26	--
Extraordinary Assembly	-1.903,98	-8.510,79
LLD Budapest (accomodation, venue, food, gadgets)	-8.887,50	--
LLD 2022 Entrance	2.850,00	--
LLD 2022 Bus ticket	119,17	--
LLD Reimbursement to members and speakers (travel costs)	-4.888,89	--
LLD Collaborator	-4.500,00	--
TOTAL EXPENSES	-19.215,50	-8.689,49
Software licences	-873,73	-295,46
Bank account expenses(Triodos)	-36,00	-46,00
international bank transfer costs / bank commissions	-106,54	--
Reimbursement TVA from Belgium	1.606,74	--
Soldo Commission / fee	-53,00	-48,00
Paypal costs	-0,66	--
Office supplies	-429,00	--
DeepL	-71,31	-81,00
Postal fees	-49,20	--
Telephone	-99,90	-131,90
TOTAL EXPENSES	-112,60	-602,36

The cost of food, accommodation and venue for the Extraordinary Assembly was **1.903,98 €**

The total costs of the 11th edition of the LLD Forum was **8.887,50 + 4.888,89 = 13.776,39 €**. These costs were covered by the Salvia SEE_LLD project. We received a contribution for the entrance of **2.850,00 €**.

The total cost of the collaborator (Angelica Marchetti) for helping with the organization of the forum and the drafting of the report was **4.500,00 €**.

For the softwares ZOOM and Hootsuite we spent **873,73 €**

We received from the Belgium state as a VAT reversal **€ 1.606,74**

As agreed at the board meeting, the secretary's annual gross cost in 2022 was **€ 35.000**. The annual costs of the webmaster was **2.166,00 €** and of the accountant **1.687,95 €**.

OPERATING RESULT

	2022	2021
Secretary - Consultant	-35.000,00	-30.000,00
Accountant	-1.687,95	-1.464,10
interpreting	--	-2.302,88
Consultant - IT	-2.166,00	-2.166,00
Consultans	--	-13.079,00
Lawyers for new statute	-3.510,77	--
TOTAL STAFF	-42.364,72	-49.011,98
Web site/server	--	-5.008,38
Printing material	-689,77	-6.790,20
Trainings, formation and schools	-784,00	--
TOTAL COMUNICATION	-1.473,77	-11.798,58
TOTAL EXPENSES		
INCOME		
Membership fees	850,00	744,00
TOTAL MEMBER INCOME	850,00	744,00
Contribution from members for events	553,00	156,00
TOTAL CONTRIBUTION	553,00	156,00
EU projects income	44.655,48	6.000,00
Foundation project income	35.000,00	--
TOTAL PROJECT CONTRIBUTION	79.655,48	6.000,00
TOTAL INCOME	17.891,89	-63.202,41
SALE		

The cost of the revision and suggestions for the statute b y the lawyers in EN and FR was **3.510,77 €**

The total contribution of membership fees from EC-LLD members was **850€**.

The total contribution from the EU project was **44.655,48 €**, while from Salvia Foundation **35.000 €**.



In the table below, the costs of the individual Associations considering that the entrance from members is the annual Membership fee (€ 50).

COST AND PROFIT CENTERS

	2022	2021
ProSpecieRara	50,00	-0,10
Arche Noah	-465,41	-407,20
Elkana	-880,01	-,-
Garden Organic	-497,59	-264,77
KVANN	50,00	50,00
Rete Semi Rurali	-116,14	22,40
Red de Semillas	-59,59	100,00
Sesam	50,00	-286,90
Quinta Das Aguias	50,00	-265,78
Maadjas	50,00	-283,19
Maghaz	-341,72	-129,25
Reseau Semences Paysannes	-461,14	-261,10
Scottish Crofting Federation	-308,48	44,00
DKND	50,00	50,00
Irish Seed Savers Ass	50,00	50,00
SEED	-397,87	-56,96
Aegilops	-227,83	50,00
Réseau Meuse-Rhin-Moselle	-107,71	100,00
Secretariat	-22.523,70	-22.500,00
Total	-26.037,19	-23.988,85



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European Coordination
Let's Liberate Diversity!
TVA BE 0521-783-982
N° d'entreprise 0879791978

www.liberatediversity.org
Legal office Rue Salmon, 1
1332 Genval -Belgium-

% Piazza Brunelleschi, 8 Scandicci
-FIRENZE- 50018 - Italia
info@liberatediversity.org